

2026 - PAVING PROGRAM

**Reconstruction Modifier*: \$108/LF
Mill & Overlay Modifier*: \$88/LF**

Road	Begin Termini	End Termini	Road Length (LF)	2025 PASER	Estimated Cost	Comments
Heritage Parkway	Lincoln Dr	Wilson Dr	450	3	\$470,000	Heritage Hills
Heritage Hills Parkway	Wilson Dr	Donges Bay Rd	1825	3		
Wilson Drive	Heritage Pkwy	Heritage Hills Pkwy	1115	4		
Wilson Circle	Heritage Pkwy	Termini	300	4		
Wilson Drive Loop	Wilson Dr	Wilson Dr	200	4		
Heritage Hills Pkwy Loop	Heritage Hills Pkwy	Heritage Hills Pkwy	200	3		
Esquire Court	Western Ave	Termini	1175	4	\$660,000	Esquire Estates Full Depth Mill and Reconstruct
Kings Way	Western Ave	Esquire Ct	1800	3		
Kings Ct	Kings Way	Termini	250	3		
Queens Court	North Termini	South Termini	340	4		
Hawthorne Drive	Western Ave	Western Ave	425	3		
Western Avenue	Mequon Rd	Hawthorne Dr	1750	3		
Squire Drive	Mequon Rd	Main St	2600	4	\$450,000	Full Reconstruct
					-\$63,000	LRIP Reimbursement from 2024-25 Biennium
Colonial Drive	Concord Road	Concord Road	350	3	\$38,000	

* The modifiers are estimates based on average roadway costs across previous years per linear foot of roadway completed, with inflation increases year-to-year. This approximation includes allowances for curb and gutter, some storm utility work, base patching within the roadway, and restoration. Reconstruction indicates full pulverization or removal of existing pavement, base patching, and repaving. A Mill & Overlay is a 2" typical removal of pavement, with a 2" replacement of pavement in-kind.

Total Est:	\$1,555,000	Additional roads from the next 2 years and any roads not completed from the previous year may be included as Alternates
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Potential inclusion of miscellaneous storm structure improvements at Oak Ln, Maple Rd, and Concord Rd.

2027 - PAVING PROGRAM

**Reconstruction Modifier*: \$109/LF
Mill & Overlay Modifier*: \$89/LF**

Road	Begin Termini	End Termini	Road Length (LF)	2025 PASER	Estimated Cost	Comments
Heritage Pkwy	Bell Aire Ln	Drainageway	1700	3	\$615,850	Full Depth Pavement Removal and Reconstruction
Lincoln Dr	Bell Aire Ln	Termini	2200	4		
Harrison Ave	Monroe Ct	Termini	850	4		
Monroe Ct	Termini	Termini	900	4		
Division Road	Main St	Cove Ct	1000	6	\$89,000	50% Full depth 50% mill and overlay between Main and Mequon
Division Road	Cove Ct	Mequon Rd	1500	3	\$163,500	
					-\$63,000	
Old 145	STH 145	Termini	422	4	\$45,576	Use as alternate in 2026 bid
Fond Du Lac Ave	Pilgrim Rd	Termini	845	4	\$166,879	Possible Water Utility Work Coordination, Potential Curb Addition
Gettysburg Dr	Fond Du Lac Ave	Potomac Cir	686	4		
Pleasant View Drive	Freistadt	Lovers Lane	2650	3	\$100,000	WISDOT ARIP 90% Reimbursement
Kleinmann Drive**	Mequon Rd	675' South	675	3	\$74,250	Full Depth Pavement Removal and Reconstruction
Mequon Rd.	I-41 Bridge	Meeker Hill Ln	3200	3	\$283,800	Full Depth Pavement Removal and Reconstruction
Meeker Hill Lane	STH 175	STH 175	1500	3		

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**Replace Kleinman Drive with Pioneer Road from CTH G to CTH M (pending WisDOT ARIP selection) at a cost of approximately \$55,000 (10% municipal contribution estimated of total project cost).

Potential inclusion of Storm Sewer Work on Rockfield Road as part of ARIP, \$20,000 estimated expense after reimbursement.

2028 - PAVING PROGRAM

**Reconstruction Modifier*: \$110/LF
Mill & Overlay Modifier*: \$90/LF**

Road	Begin Termini	End Termini	Road Length (LF)	2025 PASER	Estimated Cost	Comments
Sunny View Ave	Roberrts Dr	Williams Dr	920	3	\$595,650.00	Pleasant View Reconstruct and repave. Misc ditch work. Coordinate with utility relays.
Daniels Dr	Roberts Dr	N of Williams Dr	1110	3		
Kurt Drive	Roberts Drive	Termini	1115	3		
Williams Drive	Pilgrim Rd	Kurt Dr	1120	3		
Roberts Dr	Sunny View	Valley Dr	1150	3		
Roger Dr	Termini	Donges Bay Rd	1250	3	\$335,500.00	Donges Bay Village
Regency Way	North	South	1800	3		
Potomac Circle**	Termini	Termini	2170	6	\$475,000.00	Green Meadows and Brownstone Subdivisions 2" Mill and Overlay
Vicksburg Avenue **	Potomac Cir	Potomac Cir	1100	5		
Gettysburg Drive**	Potomac Cir	+700' West	700	5		
Valley Drive **	Potomac Cir	Brownstone Ct	500	5		
Valley Court **	Brownstone Ct	Termini	525	5		
Brownstone Court **	Valley Dr	Termini	200	5		
Lincoln Drive	Bel Aire Ln	Preserve Pkwy	1625	4	\$177,125.00	Full Depth Mill and Reconstruct
Heritage Parkway	Bel Aire Ln	Lincoln Dr	1000	4		

Emmer Rd	River Crest Dr	CTH Q	750	4	\$100,000	Add new curb along south edge of roadway
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**Replace Green Meadows with Amy Belle Road (pending jurisdictional agreement with the Village of Richfield at an approximate cost of \$480,000.

Possible inclusion of an LRIP project for Cedar Lane with potential partnership with the Town of Germantown.

2029 - PAVING PROGRAM

**Reconstruction Modifier*: \$110/LF
Mill & Overlay Modifier*: \$90/LF**

Road	Begin Termini	End Termini	Road Length (LF)	2025 PASER	Estimated Cost	Comments	
Jefferson Ln	Pilgrim Rd	Hamilton Ct	700	3	\$136,800.00	Yorktowne Estates	
Hamilton Ct	Pilgrim Rd	Termini	500	3			
Bel Aire Lane	STH 145	Preserve Pkwy	3175	4	\$349,250.00	Full Depth Pavement Removal and Reconstruction	
Carnegie Drive	Mequon Rd	Maple Rd	1500	4	\$166,500.00	Full Depth Pavement Removal, Consider Concrete Upgrade	
Hilltop Road	Friestadt Rd	1500' South	1500	3	\$165,000	LRIP CANDIDATE - RECONSTRUCT AND REPAVE	
					-\$64,000	LRIP Reimbursement from 2028-29 Biennium	
Orchard Drive	Appleton Ave	Termini	660	5	\$72,600.00	Alternate for 2027	
McCormick Road	Friestadt Rd	Mequon Rd	5280	3	\$580,800.00	Full Depth Pavement Removal, Consider Concrete Upgrade	
Squire Drive	Mequon Rd	Hawthorne Dr	1450	4	\$417,010	Full Depth Pavement Removal and Repaving. Significant Curb Work Needed.	
Cromwell Road	Catskill Ln	Squire Rd	1000	4			
Briarcliff Court	Cromwell Rd	Termini	475	4			
Catskill Lane	Squire Rd	Meadow Dr	866	4			
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2030 - PAVING PROGRAM

**Reconstruction Modifier*: \$111/LF
Mill & Overlay Modifier*: \$91/LF**

Road	Begin Termini	End Termini	Road Length (LF)	2025 PASER	Estimated Cost	Comments
Mequon Road	Goldendale Rd	Lannon Rd	3175	4	\$285,750.00	Full Depth Pavement Removal, Consider Concrete Upgrade
Neptune Dr	CTH Q	Mars Dr	2900	4	\$790,875.00	Starlite Subdivision Drainage Work Needed. Neptune Culvert to be shifted North.
Mars Dr	Moonlite Dr	Termini	725	4		
Moonlite Dr	Termini	Termini	1400	3		
Venus Ct	Moonlite Dr	Termini	725	4		
Starlite Dr	Pilgrim Rd	Termini	1375	4		
Mohawk Dr	Donges Bay Rd	Council Bluffs Dr	1500	3	\$365,200	Yorktowne South Reconstruct and repave
Founders Ln	Termini	Mohawk Dr	460	4		
Yorktowne Ln	Termini	Mohawk Dr	640	4		
Flintlock Tr	Termini	Mohawk Dr	720	4		
Catskill Lane	Meadow Dr	Legend Ave	927	4	\$441,447.00	
Abbot Court	Catskill Ln	Termini	450	4		
Potters Court	Catskill Ln	Termini	200	4		
Meadow Drive/Court	Hidden Glen Dr	Termini	2400	4		

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Total Est: \$1,883,272

Additional roads from the next 2 years and any roads not completed from the previous year may be included as Alternates

2031 - PAVING PROGRAM

**Reconstruction Modifier*: \$112/LF
Mill & Overlay Modifier*: \$92/LF**

Road	Begin Termini	End Termini	Road Length (LF)	2025 PASER	Estimated Cost	Comments
Santa Fe Drive	Wagon Trail	Council Bluffs Drive	2450	5	\$651,952.00	Park View Hills Traffic Calming Measures on Santa Fe, Remove Pavement and Repave.
Apache Court	Santa Fe Drive	Termini	368	4		
Indianwood Drive	Santa Fe Drive	Termini	720	4		
Cherokee Court	Santa Fe Drive	Termini	372	4		
Commanche Court	Santa Fe Drive	Termini	386	4		
Shoshone Court	Council Bluffs Drive	Termini	250	4		
Pawnee Court	Council Bluffs Drive	Termini	325	4		
Council Bluffs Drive	Santa Fe Drive	Pilgrim Road	950	5		
Heritage Hills Parkway	Donges Bay Rd	Raintree Dr	1575	6	\$257,600.00	Sunberry Downs Addition 1 Mill & Overlay
Hawkey Ct	Heritage Pkwy	Termini	375	6		
Kings Hill Road	Heritage Pkwy	+200'	325	6		
Providence Court	Heritage Pkwy	Termini	525	6		
Carnegie Drive	Maple Rd	Whitney Dr	950	3	\$471,750.00	Full Depth Pavement Removal, Consider Concrete Upgrade
Whitney Drive	Carnegie Dr	Edison Dr	1400	4		
Clinton Drive	Maple Rd	Whitney Dr	950	4		
Edison Drive	Maple Rd	Whitney Dr	950	3		
Country Aire Drive S.	Mequon Rd	STH 145	3150	4	\$346,500.00	Pulverize and Reconstruct

-63000 LRIP Reimbursement from 2030-31 Biennium

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Total Est:	\$1,664,802	Additional roads from the next 2 years and any roads not completed from the previous year may be included as Alternates
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2032 - PAVING PROGRAM

**Reconstruction Modifier*: \$113/LF
Mill & Overlay Modifier*: \$93/LF**

Road	Begin Termini	End Termini	Road Length (LF)	2025 PASER	Estimated Cost	Comments
Windsong Circle	Windsong Rd	Windsong Rd	5700	6	\$823,400.00	Windsong Subdivision Mill & Overlay
Windsong Rd	Donges Bay Rd	Windsong Cir	300	6		
Whetherfird Ct	Windsong Cir	Termini	300	6		
Raintree Ct	Windsong Cir	Termini	450	6		
Summer Hill Ct	Windsong Cir	Termini	250	5		
Windsong Ct	Windsong Cir	Termini	250	6		
Snow Hill Ct	Windsong Cir	Termini	200	4		
Raintree Dr	Windsong Cir	+100'	1000	6		
Rimrock Rd	Windsong Cir	+300'	300	6		
Kingshill Rd	Windsong Cir	+200'	200	5		
Fulton Dr	McCormick	Maple Rd	1942	4	\$213,620.00	Full Depth Pavement Removal, Consider Concrete Upgrade
Daniels Drive	Williams Dr	Pilgrim Rd	1300	5	\$185,094.00	Kuhn's Pleasant View Full Depth Pavement Removal and Repave
Catherine Court	Daniels Dr	Termini	338	5		
Friestadt Rd	Goldendale Rd	Maple Rd	5280	4	\$591,360.00	
Clinton Drive	McCormick Dr	Maple Rd	1900	4	\$425,600.00	Full Depth Pavement Removal, Consider Concrete Upgrade
Edison Drive	McCormick Dr	Maple Rd	1900	4		
				Total Est:	\$1,813,474	Additional roads from the next 2 years and any roads not completed from the previous year may be included as Alternates

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2023 - PAVING PROGRAM

**Reconstruction Modifier*: \$114/LF
Mill & Overlay Modifier*: \$94/LF**

Road	Begin Termini	End Termini	Road Length (LF)	2025 PASER	Estimated Cost	Comments
Bunsen Drive	McCormick	River Ln	4600	4	\$1,142,850	Full Depth Pavement Removal, Consider Concrete Upgrade
Fulton	Maple Rd	River Ln	2675	4		
Morse Dr	Fulton Dr	River Ln	2750	4		
Creek Terrace	Captains Dr	Cobbler Ln	1200	4	\$783,750.00	Yorktowne Estates/Brookhollow 2
Cobbler Ln	Creek Ter	Hudson Dr	1200	4		
Catskill Lane	Creek Ter	Hudson Dr	1075	4		
Captains Drive	Creek Ter	Hudson Dr	900	5		
Jackson Lane	Catskill Ln	Cobbler Ln	575	4		
Cobblers Court	Hudson Dr	Termini	125	4		
Hudson Drive	Pilgrim Rd	Legend Ave	1500	4		
Captains Court	Hudson Dr	Termini	300	4		

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Total Est:	\$1,926,600	Additional roads from the next 2 years and any roads not completed from the previous year may be included as Alternates
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2034 - PAVING PROGRAM

**Reconstruction Modifier*: \$115/LF
Mill & Overlay Modifier*: \$95/LF**

Road	Begin Termini	End Termini	Road Length (LF)	2025 PASER	Estimated Cost	Comments
Catskill Lane	Hudson Dr	Legend Ave	2300	5	\$609,500.00	Legend Acres
Legend Avenue	Hudson Dr	Mequon Rd	1200	4		
Preachers Court	Legend Ave	Termini	275	4		
Blacksmiths Court	Legend Ave	Termini	275	5		
Deacons Court	Catskill Ln	Termini	225	5		
Candlers Court	Catskill Ln	Termini	250	5		
Prophets Court	Catskill Ln	Termini	275	4		
Weavers Court	Catskill Ln	Termini	150	4		
Traders Court	Catskill Ln	Termini	175	5		
Tinkers Court	Catskill Ln	Termini	175	4		
Lyle Lane	Pilgrim Rd	Bel Aire	1800	4	\$541,500	The Preserve
Bel Aire Lane	Pilgrim Rd	Bel Aire	1950	4		
Honeysuckle Lane	Preserve Pkwy	Bel Aire	1000	4		
Maple Road	Friestadt Rd	Mequon Rd	5500	5	\$632,500	Full Depth Pavement Removal, Consider Concrete Upgrade

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Total Est:	\$1,783,500	Additional roads from the next 2 years and any roads not completed from the previous year may be included as Alternates
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2025 - PAVING PROGRAM

**Reconstruction Modifier*: \$116/LF
Mill & Overlay Modifier*: \$96/LF**

Road	Begin Termini	End Termini	Road Length (LF)	2025 PASER	Estimated Cost	Comments
Vienna Court	Legend Ave	Termini	450	4	\$159,500.00	Woodside Terrace Subdivision
Legend Avenue	Mequon Rd	Catskill Ln	925	4		
Raintree Drive	Donges Bay Rd	Windsong Cir	2525	6	\$524,900	Sunberry Downs/Sunberry Downs South
Rainberry Court	Raintree Dr	Termini	550	6		
Sunberry Court	Raintree Dr	Termini	400	6		
Sun Valley Trail	Raintree Dr	Ridgefield Rd	350	6		
Sunberry Road	Raintree Dr	Sunburst Tr	700	6		
Mountbrooke Drive	Mequon Rd	Termini	2450	5	\$371,200.00	Mountbrooke Subdivision
Springhill Lane	Mountbrooke Dr	Termini	750	5		
Magnolia Drive	Donges Bay Rd	Wooded Hills Dr	2500	5	\$820,700.00	Wooded Hills Subdivision
Wooded Hills Drive	Magnolia Dr	Bel Aire Ln	3450	5		
Amen Court	Magnolia Dr	Termini	225	5		
Overlook Court	Wooded Hills Dr	Termini	375	5		
White Pine Court	Wooded Hills Dr	Termini	525	5		

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Total Base Est:	\$1,876,300	Additional roads from the next 2 years and any roads not completed from the previous year may be included as Alternates
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